

2005-2010 HISTORICAL TAX LEVY BY TAXING UNIT

TAXING ENTITY	YEAR	EFFECTIVE TAX RATE/\$100	ADOPTED TAX RATE/\$100	PERCENT TAX RATE INCREASE	MARKET VALUE	TAXABLE VALUE (FREEZE ADJUSTED IF APPLICABLE)	FREEZE ACTUAL TAX	TOTAL TAX LEVY (INCLUDING NEW CONSTRUCTION)	NEW CONSTRUCTION TAXABLE VALUE
ESD1-EMERGENCY SERVICES DISTRICT #1	2010	0.031197	0.030000	-3.84%	\$ 2,440,354,585.00	\$ 1,510,688,038.00	N/A	\$ 453,206.41	\$ 24,546,980.00
ESD1-EMERGENCY SERVICES DISTRICT #1	2009	0.027934	0.030000	7.40%	\$ 2,427,947,818.00	\$ 1,514,093,625.00	N/A	\$ 454,228.09	\$ 28,623,990.00
ESD1-EMERGENCY SERVICES DISTRICT #1	2008	0.027876	0.030000	7.62%	\$ 2,266,380,411.00	\$ 1,363,879,774.00	N/A	\$ 409,163.93	\$ 130,472,498.00
ESD1-EMERGENCY SERVICES DISTRICT #1	2007	0.027321	0.029500	7.98%	\$ 2,016,623,037.00	\$ 1,158,249,417.00	N/A	\$ 341,683.58	\$ 33,753,205.00
ESD1-EMERGENCY SERVICES DISTRICT #1	2006	0.028800	0.030000	4.17%	\$ 1,707,939,872.00	\$ 1,027,600,317.00	N/A	\$ 308,280.10	\$ 50,485,166.00
ESD1-EMERGENCY SERVICES DISTRICT #1	2005	0.028562	0.030000	5.03%	\$ 1,534,399,922.00	\$ 955,412,262.00	N/A	\$ 286,623.68	\$ 34,245,890.00
ESD2-EMERGENCY SERVICES DISTRICT #1	2010	0.063457	0.060722	-4.31%	\$ 2,315,951,560.00	\$ 1,448,613,799.00	N/A	\$ 879,627.27	\$ 21,952,981.00
ESD2-EMERGENCY SERVICES DISTRICT #2	2009	0.060722	0.060722	0.00%	\$ 2,307,962,188.00	\$ 1,456,848,967.00	N/A	\$ 884,627.83	\$ 27,063,910.00
ESD2-EMERGENCY SERVICES DISTRICT #2	2008	0.065097	0.065097	0.00%	\$ 2,147,175,321.00	\$ 1,311,414,405.00	N/A	\$ 853,691.44	\$ 128,888,390.00
ESD2-EMERGENCY SERVICES DISTRICT #2	2007	0.068593	0.068593	0.00%	\$ 1,900,431,022.00	\$ 1,107,831,721.00	N/A	\$ 759,895.01	\$ 30,492,080.00
ESD2-EMERGENCY SERVICES DISTRICT #2	2006	0.075000	0.075000	0.00%	\$ 1,608,674,064.00	\$ 985,745,846.00	N/A	\$ 739,309.38	\$ 48,444,799.00
ESD2-EMERGENCY SERVICES DISTRICT #2	2005	0.000000	0.077500	NEW	\$ 1,367,651,813.00	\$ 862,067,707.00	N/A	\$ 668,102.47	\$ -
JCH-HILL COLLEGE	2010	0.078984	0.078984	0.00%	\$ 2,334,853,726.00	\$ 1,410,256,833.00	\$ 153,908.21	\$ 1,267,785.47	\$ 25,520,971.00
JCH-HILL COLLEGE	2009	0.060525	0.065367	8.00%	\$ 2,312,931,638.00	\$ 1,643,710,709.00	N/A	\$ 1,074,444.38	\$ 26,144,280.00
JCH-HILL COLLEGE	2008	0.063644	0.063644	0.00%	\$ 2,189,850,297.00	\$ 1,531,291,826.00	N/A	\$ 974,575.37	\$ 87,819,390.00
JCH-HILL COLLEGE	2007	0.061829	0.066775	8.00%	\$ 1,990,072,271.00	\$ 1,372,235,436.00	N/A	\$ 916,310.21	\$ 37,620,040.00
JCH-HILL COLLEGE	2006	0.066472	0.066472	0.00%	\$ 1,743,638,092.00	\$ 1,254,556,375.00	N/A	\$ 833,928.71	\$ 64,488,399.00
JCH-HILL COLLEGE	2005	0.067775	0.067775	0.00%	\$ 1,599,163,376.00	\$ 1,177,832,824.00	N/A	\$ 798,276.20	\$ 31,681,280.00
GHI-HILL COUNTY	2010	0.410200	0.391735	-4.50%	\$ 3,114,481,848.00	\$ 1,767,911,386.00	\$ 940,672.39	\$ 7,866,200.06	\$ 30,732,200.00
GHI-HILL COUNTY	2009	0.369568	0.391735	6.00%	\$ 3,107,382,321.00	\$ 1,790,786,077.00	\$ 896,380.29	\$ 7,911,516.13	\$ 32,870,840.00
GHI-HILL COUNTY	2008	0.373089	0.391735	5.00%	\$ 2,934,681,603.00	\$ 1,648,707,495.00	\$ 825,959.91	\$ 7,284,524.22	\$ 137,352,218.00
GHI-HILL COUNTY	2007	0.391735	0.391735	0.00%	\$ 2,647,676,497.00	\$ 1,434,855,605.00	\$ 824,531.13	\$ 6,445,362.73	\$ 44,708,705.00
GHI-HILL COUNTY	2006	0.423400	0.423400	0.00%	\$ 2,298,784,891.00	\$ 1,492,725,117.00	-	\$ 6,320,198.15	\$ 77,329,316.00
GHI-HILL COUNTY	2005	0.418135	0.435400	4.13%	\$ 2,085,867,443.00	\$ 1,391,035,988.00	-	\$ 6,056,570.69	\$ 40,626,270.00
RDL-HILL COUNTY LATERAL ROAD	2010	0.068119	0.065061	-4.49%	\$ 3,114,481,848.00	\$ 1,754,079,770.00	\$ 156,284.44	\$ 1,297,506.28	\$ 30,707,060.00
RDL-HILL COUNTY LATERAL ROAD	2009	0.061276	0.065061	6.18%	\$ 3,107,382,321.00	\$ 1,776,554,859.00	\$ 148,941.79	\$ 1,304,786.15	\$ 32,808,060.00
RDL-HILL COUNTY LATERAL ROAD	2008	0.061874	0.065061	5.15%	\$ 2,934,681,603.00	\$ 1,634,041,930.00	\$ 137,258.63	\$ 1,200,382.65	\$ 137,295,048.00
RDL-HILL COUNTY LATERAL ROAD	2007	0.065061	0.065061	0.00%	\$ 2,647,676,497.00	\$ 1,420,435,845.00	\$ 137,055.48	\$ 1,061,205.25	\$ 47,375,500.00
RDL-HILL COUNTY LATERAL ROAD	2006	0.070300	0.070300	0.00%	\$ 2,298,784,981.00	\$ 1,478,172,755.00	-	\$ 1,039,155.45	\$ 77,103,726.00
RDL-HILL COUNTY LATERAL ROAD	2005	0.069537	0.072400	4.12%	\$ 2,085,867,443.00	\$ 1,376,979,301.00	-	\$ 996,933.01	\$ 40,402,050.00

HILL COUNTY TAX OFFICE

Marchel M. Eubank, RTA

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TAXING ENTITY	YEAR	EFFECTIVE TAX RATE/\$100	ADOPTED TAX RATE/\$100	PERCENT TAX RATE INCREASE	MARKET VALUE	TAXABLE VALUE (FREEZE ADJUSTED IF APPLICABLE)	FREEZE ACTUAL TAX	TOTAL TAX LEVY (INCLUDING NEW CONSTRUCTION)	NEW CONSTRUCTION TAXABLE VALUE
CMA-CITY OF MALONE	2010	0.482096	0.496559	3.00%	\$ 10,548,420.00	\$ 7,532,810.00	N/A	\$ 37,404.85	\$ 122,470.00
CMA-CITY OF MALONE	2009	0.458988	0.472758	3.00%	\$ 10,595,890.00	\$ 7,622,527.00	N/A	\$ 36,036.11	\$ 71,360.00
CMA-CITY OF MALONE	2008	0.438513	0.456017	3.99%	\$ 11,034,100.00	\$ 7,642,779.00	N/A	\$ 34,852.37	\$ 107,770.00
CMA-CITY OF MALONE	2007	0.421800	0.455000	7.87%	\$ 10,605,200.00	\$ 7,279,496.00	N/A	\$ 33,121.71	\$ 77,280.00
CMA-CITY OF MALONE	2006	0.406114	0.406114	0.00%	\$ 10,824,710.00	\$ 7,489,032.00	N/A	\$ 30,414.01	\$ 340,070.00
CMA-CITY OF MALONE	2005	0.409778	0.409778	0.00%	\$ 7,535,970.00	\$ 7,081,593.00	N/A	\$ 29,018.81	\$ 8,750.00
CME-CITY OF MERTENS	2010	0.229249	0.231330	0.91%	\$ 5,475,800.00	\$ 4,302,427.00	N/A	\$ 9,952.80	\$ 41,570.00
CME-CITY OF MERTENS	2009	0.231330	0.231330	0.00%	\$ 5,384,550.00	\$ 4,209,123.00	N/A	\$ 9,736.96	\$ -
CME-CITY OF MERTENS	2008	0.225894	0.225894	0.00%	\$ 5,646,090.00	\$ 4,350,723.00	N/A	\$ 9,828.02	\$ 108,470.00
CME-CITY OF MERTENS	2007	0.274800	0.274800	0.00%	\$ 4,348,780.00	\$ 3,633,340.00	N/A	\$ 9,984.42	\$ -
CME-CITY OF MERTENS	2006	0.287411	0.287411	0.00%	\$ 3,743,558.00	\$ 3,475,318.00	N/A	\$ 9,988.45	\$ 60,000.00
CME-CITY OF MERTENS	2005	0.267740	0.289158	8.00%	\$ 3,662,798.00	\$ 3,394,702.00	N/A	\$ 9,816.05	\$ -
CPL-CITY OF PENELOPE	2010	0.380998	0.392428	3.00%	\$ 7,436,750.00	\$ 4,344,877.00	N/A	\$ 17,050.51	\$ 87,910.00
CPL-CITY OF PENELOPE	2009	0.360017	0.370818	3.00%	\$ 7,479,760.00	\$ 4,397,785.00	N/A	\$ 16,307.78	\$ 57,720.00
CPL-CITY OF PENELOPE	2008	0.343499	0.353803	3.00%	\$ 6,565,390.00	\$ 4,456,920.00	N/A	\$ 15,768.72	\$ 353,570.00
CPL-CITY OF PENELOPE	2007	0.341437	0.351680	3.00%	\$ 6,110,540.00	\$ 4,007,765.00	N/A	\$ 14,094.51	\$ 53,300.00
CPL-CITY OF PENELOPE	2006	0.334136	0.344160	3.00%	\$ 6,127,360.00	\$ 3,960,744.00	N/A	\$ 13,631.30	\$ 158,710.00
CPL-CITY OF PENELOPE	2005	0.336954	0.347062	3.00%	\$ 5,548,510.00	\$ 3,661,447.00	N/A	\$ 12,707.49	\$ 207,270.00
WBE-TEHUACANA WATER CONTROL DISTRICT	2010	-	0.023731		\$ 10,030,212.00	\$ 3,575,230.00	N/A	\$ 848.44	\$ -
WBE-TEHUACANA WATER CONTROL DISTRICT	2009	-	0.023731		\$ 10,023,452.00	\$ 3,621,000.00	N/A	\$ 859.30	\$ 337,780.00
WBE-TEHUACANA WATER CONTROL DISTRICT	2008	-	0.025000		\$ 5,679,680.00	\$ 2,264,650.00	N/A	\$ 566.16	\$ -
WBE-TEHUACANA WATER CONTROL DISTRICT	2007	-	0.028428		\$ 5,581,600.00	\$ 2,309,052.00	N/A	\$ 656.42	\$ 7,410.00
WBE-TEHUACANA WATER CONTROL DISTRICT	2006	-	0.028428		\$ 4,632,230.00	\$ 2,182,628.00	N/A	\$ 620.48	\$ 115,860.00
WBE-TEHUACANA WATER CONTROL DISTRICT	2005	-	0.028267		\$ 4,124,340.00	\$ 1,898,919.00	N/A	\$ 536.77	\$ 27,210.00

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EFFECTIVE TAX RATE:

THE TAX RATE CALCULATED BY THE TAX ASSESSOR/COLLECTOR - THE EFFECTIVE TAX RATE IS THE RATE THAT WOULD PRODUCE THE SAME AMOUNT OF TAXES IF APPLIED TO THE SAME PROPERTIES TAXED IN BOTH YEARS. TAX RATES ARE EXPRESSED FOR EACH \$100 OF TAXABLE VALUE.

ADOPTED TAX RATE:

THE ADOPTED TAX RATE IS THE TAX RATE ADOPTED BY THE TAXING UNIT (COUNTY COMMISSIONERS COURT, CITY COUNCIL, BOARD TRUSTEES, ETC.). TRUTH-IN-TAXATION LAW REQUIRES A TAXING UNIT TO PUBLISH THE EFFECTIVE AND ROLL BACK TAX RATES. IF THE TAXING UNIT PROPOSES A TAX RATE INCREASE THE UNIT MUST PUBLISH NOTICES AND CONDUCT HEARINGS ABOUT THAT INCREASE. TEXAS PROPERTY TAX CODE SECTION 26.05.

PERCENT TAX RATE INCREASE:

THE PERCENTAGE OF INCREASE REPRESENTS THE AMOUNT OF INCREASE BETWEEN THE EFFECTIVE TAX RATE AND THE ADOPTED TAX RATE.

MARKET VALUE:

REPRESENTS THE TOTAL MARKET VALUE OF ALL PROPERTY IN THE UNITS JURISDICTION AS APPRAISED BY THE HILL COUNTY APPRAISAL DISTRICT.

TAXABLE VALUE:

THE TAXABLE VALUE REPRESENTS THE AMOUNT OF VALUE WHICH CAN BE TAXED BY THE UNIT AFTER MANDATORY AND LOCAL OPTION EXEMPTIONS AND SPECIAL VALUATION (AG) REDUCTIONS HAVE BEEN CALCULATED. FREEZE ADJUSTED REFERS TO THE VALUE OF ALL PROPERTIES WHICH QUALIFY FOR OVER 65/DISABLED PERSONS FREEZE. THE TAXABLE VALUE OF ALL PROPERTIES QUALIFYING FOR THE FREEZE IS REMOVED FROM THE TAXABLE VALUE.

FREEZE ACTUAL TAX:

OVER 65/DISABLED PERSON'S RESIDENTIAL HOMESTEADS ARE TAXED AT OR BENEATH A "CEILING". THE TAX CEILING IS ESTABLISHED IN THE YEAR THEY QUALIFY FOR THE EXEMPTION. THE FREEZE ACTUAL TAX IS THE AMOUNT OF TAX (TAXABLE VALUE X RATE/100) OF ALL OVER 65/DISABLED PERSON'S RESIDENTIAL HOMESTEADS. THE TAXABLE VALUES OF THESE PROPERTIES ARE SEPARATED BECAUSE THEY ARE LIMITED BY A "CEILING". EXAMPLE: IF A QUALIFYING OWNER'S TAXES ARE \$200.00 IN THE YEAR THEY QUALIFIED THEN THE TAX CEILING IS \$200.00, PROVIDED THERE ARE NO CHANGES IN THE STATUS OF THE PROPERTY (ADDITIONS, ETC.). IF THE ADOPTED TAX RATE MULTIPLIED BY THE TAXABLE VALUE DIVIDED BY \$100 EQUALS MORE THAN THE "CEILING", THE TAX IS THEN LIMITED TO THE AMOUNT OF THE "CEILING", OR THE \$200.00 IN OUR EXAMPLE.

TOTAL TAX LEVY (INCLUDING NEW CONSTRUCTION):

THE TOTAL TAX LEVY EQUALS THE TAXABLE VALUE MULTIPLIED BY THE ADOPTED TAX RATE DIVIDED BY 100 PLUS THE FREEZE ACTUAL TAX. INCLUDING NEW CONSTRUCTION REFERS TO NEW TAXABLE PROPERTY VALUE WHICH WAS ADDED TO THE ROLL THIS YEAR AND WAS NOT TAXED IN THE PREVIOUS YEAR.

NEW CONSTRUCTION TAXABLE VALUE:

NEW CONSTRUCTION TAXABLE VALUE IS THE TAXABLE VALUE OF ALL THE NEW PROPERTIES ADDED TO THE ROLL THIS YEAR THAT WERE NOT ON THE ROLL LAST YEAR.

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